

Course Overview:

- See how the budget relates to the two key financial statements: balance sheet and income statement.
- Prepare a budget consistent with the organization's strategic plan.
- Use appropriate estimation techniques in the development of revenue and expense budgets.
- Identify all the appropriate costs to be included in a capital expenditure proposal.
- Analyze management cost reports and take corrective action;

Course Objective:

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Course Outline:

- Introduction
- Principles of Budgeting and Cost Control
- Linking the Tactical Budget to Strategic Objectives
- Types of Budgets
- Approaches to Budgeting
- Budgeting and Costing Techniques
- Project Budgeting
- Capital Expenditure Budgeting and Analysis
- Cost Control AND MANAGEMENT Budget Reports

Who Should Attend:

- All managers, supervisors and analysts who prepare and/or use management budgets All managers, supervisors and analysts who prepare and/or use management budgets

Training Language:

EN / AR

Training Methodology:

- Presentation & Slides
- Audio Visual Aids
- Interactive Discussion
- Participatory Exercise
- Action Learning
- Class Activities
- Case Studies
- Workshops
- Simulation

Venue | Date | Fees

Jubail | 06-10-2024 | 10,350 SAR